

## Second Quarter CY 2015 RPMS Accomplishment Report

The RPMC conducted its second quarter meeting on 17 May 2016. The major agenda items that were discussed include updates on the following projects and activities: a) Monitoring and Evaluation (M&E) Planning Workshop Report; b) Field Monitoring Report and Priority Projects for Monitoring; c) Updates on the KR2 Post-Evaluation Report, Calabarzon Project Monitoring System and M&E Fund; d) Roadmap to Address the Impact of El Nino (RAIN) Updates; e) BUB Updates; f) Philippine Rural Development Plan (PRDP) Updates; g) 4Ps Updates; and h) LPMC Updates on LPMC Reorganization/Reactivation and Migration.



Field monitoring were conducted by the RPMC for the following projects: a) DOT-DPWH Convergence Program; b) Bottom-Up Budgeting (BUB) Projects and c) Monitoring and Evaluation of Local Level Plan Implementation (MELLPI).

The RPMC Secretariat reviewed and consolidated progress reports of projects implemented in the region. Progress reports of 60 projects from six agencies (DPWH, DOTC, DSWD, NIA, DTI and DENR) and one provincial LGU (Quezon) were consolidated using the RPMS forms. Uploading of progress reports in the Calabarzon Project Monitoring System by the implementing agencies was conducted on 25 May.

The status of the major programs and projects in the region are as follows:

Project Name/Funding/Agency/ Location/Cost	Status as of April 2016
1	<p><b>LRT 1 Cavite Extension Project</b> PPP/DOTC/NCR, Cavite/P64.90 B</p> <ul style="list-style-type: none"> <li>• Ongoing soft renovation and upgrades of LRT Line 1 existing system and other pre-construction activities</li> </ul>
2	<p><b>LRT Line 2 East Extension Project</b> NG-JICA-PS/DOTC/ NCR, Rizal/P9.51 B</p> <ul style="list-style-type: none"> <li>• Construction of viaduct is 43.39% completed</li> <li>• Target completion date is September 2016</li> </ul>
3	<p><b>North-South Rail Project (South Line)</b> PPP/DOTC-PNR/NCR, Laguna, Quezon, Bicol/P170.70 B</p> <ul style="list-style-type: none"> <li>• Submission of pre-qualification documents is postponed until further notice</li> </ul>
4	<p><b>SLEX Toll Road 4 Project</b> PPP/TRB/Quezon/ P13.10 B</p> <ul style="list-style-type: none"> <li>• For review of final detailed engineering design for Phase I (Sto. Tomas-Tiaong) by the independent consultant</li> <li>• The proponent (SLTC) through its engineering design consultants submitted the DED of Phase 2 (Tiaong to Lucena City)</li> </ul>
5	<p><b>Cavite - Laguna Expressway Project</b> PPP/DPWH/Cavite, Laguna/P55.51 B</p> <ul style="list-style-type: none"> <li>• Contract signed on 10 July 2015</li> <li>• Ongoing re-construction activities and procurement of independent consultant</li> </ul>
6	<p><b>Laguna Lake Expressway Dike Project</b> PPP/DPWH/NCR, Laguna/122.80 B</p> <ul style="list-style-type: none"> <li>• Ongoing procurement</li> <li>• Failed bidding</li> </ul>
7	<p><b>DOT-DPWH Convergence Program</b> LFP/DPWH/ Regionwide</p> <ul style="list-style-type: none"> <li>• Batangas: 10 completed, 6 ongoing and 5 pipeline projects</li> <li>• Cavite: 8 completed, 4 ongoing and 2 pipeline projects</li> <li>• Laguna: 3 completed, 3 ongoing and 2 pipeline projects</li> <li>• Quezon: 22 completed, 9 ongoing and 4 pipeline projects</li> <li>• Rizal: 1 completed and 3 ongoing projects</li> </ul>
8	<p><b>Imus River Flood Risk Management Project</b> ODA-JICA/DPWH/Cavite</p> <ul style="list-style-type: none"> <li>• Ongoing procurement, additional detailed design, RROW negotiation and resettlement and environmental inception report</li> </ul>
9	<p><b>Public-Private Partnership Infrastructure Project Phase I (PSIP)</b> PPP/DepEd/ Regionwide/P2.819 B</p> <ul style="list-style-type: none"> <li>• 100% completed as of 23 February</li> <li>• 4,255 classrooms constructed</li> </ul>

Project Name/Funding/Agency/ Location/Cost	Status as of April 2016
10 <b>Quipot Irrigation Project</b> LFP/NIA/Quezon, Batangas/ P999.50 M	<ul style="list-style-type: none"> <li>• Diversion weir/dam is already completed</li> </ul>
11 <b>New Centennial Water Source - Kaliwa Dam Project</b> PPP/MWSS/Rizal/ P18.72 B	<ul style="list-style-type: none"> <li>• Endorsed to the RDC subject to the submission of PDC endorsements and MOA with the LGU</li> <li>• Bid proposals submission target is on 30 September 2016.</li> </ul>
12 <b>Tanauan City Public Market Redevelopment Project</b> PPP/Tanauan LGU/Batangas/ P400.12 M	<ul style="list-style-type: none"> <li>• Contract signing was executed last 21 April 2016</li> <li>• Construction of relocation site started on 23 May</li> <li>• Hearing for the ratification of contract is scheduled on 25 May 2016</li> </ul>
13 <b>Health Facilities Enhancement Program (HFEP)</b> LFP/DOH/Regionwide/ P263.00 M	<ul style="list-style-type: none"> <li>• 29 out of 45 or 64.4% were already bidded by the region for HFEP CY 2016 implementation</li> </ul>
14 <b>Bottom-Up Budgeting (BUB) Projects</b> LFP/DILG/Regionwide	<ul style="list-style-type: none"> <li>• Completion rates of the BUB projects in 2014, 2015, and 2016 were 50%, 20% and 1%, respectively</li> <li>• A total of 1,474 projects are enrolled in 2016</li> </ul>
15 <b>Philippine Rural Development Program</b> DA/Regionwide/ODA/ P27.48 B	<ul style="list-style-type: none"> <li>• FMRs: <ul style="list-style-type: none"> <li>- Quezon: 5 projects under procurement and 5 projects ongoing construction</li> <li>- Laguna: 1 project under procurement and 1 project ongoing construction</li> </ul> </li> <li>• Enterprise Development: <ul style="list-style-type: none"> <li>- 1 project in Cavite, 2 projects in Laguna and 1 project in Quezon</li> </ul> </li> </ul>
16 <b>Strengthening, Upscaling and Mainstreaming International Migration and Development (SUMMID) in Calabarzon Project</b> ODA-UNDP /NEDA/P11 M	<ul style="list-style-type: none"> <li>• The project ended in 14 February</li> <li>• Approved for ex-post evaluation under the M&amp;E Fund</li> </ul>