

3rd Quarter CY 2015 RPMS Accomplishment Report¹

The RPMC conducted its third quarter meeting on 14 August 2015. The major agenda items that were discussed include updates on the implementation status of the following projects and activities: a) Bottom-Up Budgeting; b) DOT- DPWH Convergence; c) Bulk Water Supply Projects of Laguna and Dasmariñas Water Districts; d) Public Market Redevelopment Project of Tanauan City; e) Imus River Flood Risk Management Project; f) Priority Projects of Rizal and Batangas provinces; and g) RGC of Calamba City. The RPMC also noted the Secretariat's report on the following activities: a) Third Quarter Field Monitoring Report and Fourth Quarter Field Monitoring Schedule; b) Problem Solving Session on HFEP; and c) updates on LPMC Training, cPMS, and Post-Evaluation of NEDA PEP-assisted projects.

The Regional Project Monitoring Committee (RPMC) Secretariat reviewed and consolidated various progress monitoring reports of projects implemented in the region by the national government agencies. The following projects include:

Project Name/Funding/IA/Location/Cost		Description	Status
ONGOING			
1	LRT 1 Cavite Extension Updates PPP/DOTC/NCR, Cavite/ P64.90 Billion	The project involves 11.7 km. extension of existing current LRT from Baclaran Station to Niyog Station in Bacoor, Cavite. Of this length, 10.5 kilometers will be elevated and 1.2 kilometers will be at-grade. The whole stretch of the integrated LRT 1 will have a total length of approximately 32.4 kilometers and will be operated and maintained by the private proponent.	
2	SLEX Toll Road 4/PPP/TRB/ Quezon/P13.10 Billion	The SLEX TR4A involves the construction of a new Toll Road that will start from Sto. Tomas, Batangas (near end of TR 3) to Lucena City in Quezon. It has a new revised alignment with a total length of 57.589 km.	

¹ Initial RPMS Report for the 2nd Quarter 2015

	Project Name/Funding/IA/Location/Cost	Description	Status
3	Public-Private Partnership Infrastructure Project Phase I (PSIP) PPP/DepEd/Regionwide/ P2.819 Billion (IV-A)	The project involves the design, construction, maintenance and financing of 9,300 classrooms in one and two-story buildings in Regions I, III and IV-A under Build-Lease-and Transfer scheme. A total of 4,261 classrooms are allotted for Region IV-A.	RPMC together with NEDA Monitoring and Evaluation Staff visited PSIP Projects in Liliw Laguna last 06 August 2015
4	Health Facilities Enhancement Program (HFEP) LFP/DOH/Regionwide/ P263.00 Million	The HFEP is one of the banner programs of the Aquino Administration aimed at improving the access of people to quality health care through upgraded health facilities, improved delivery of basic and specialized health services, as well as provision of training to health professionals. DPWH handles the construction of new health facilities while DOH is in charge of the rehabilitation, renovation and extension of an existing health facility.	The RPMT conducted a Problem Solving Session on HFEP Projects in Cuenca, Batangas on 22 July 2015.
5	Rodolfo De Leon Bridge GA/DPWH		
6	Ternate Nasugbu Road GA/DPWH/Cavite, Batangas/P860 million	The project scope consists of concreting/improvement of existing two lane gravel road, and constructions of	

	Project Name/Funding/IA/Location/Cost	Description	Status
		the following: (a) two RCDG bridges; (b) two lane tunnel with 8.040 m wide carriageway; (c) two lane 6.70 m wide asphalt paved road and; (d) two RCDG bridges - Patungan Bridge (13.00 l.m) and Tabe I Bridge (21.00 l.m.).	
7	Makiling Ecotourism Road		
8	Bottom-Up Budgeting (BUB) Projects LFP/DILG/Regionwide	The Bottom-up Budgeting (BuB) approach includes the development needs/projects for poor communities in the budget proposals of agencies.	The RPRAT has a target of 80% and 50% completion rate of 2014 and 2015 BuB projects, respectively. With this, the RPRAT had devised a Catch-up Plan that will help achieve the target completion rate by the end of September 2015.
9	DOT-DPWH Convergence Program LFP/DPWH/Regionwide	The project involves construction/improvement of tourism road network to boost the tourism industry.	
10	Dasmarinas Water Supply		-
11	San Pedro Water Supply		
12	Laguna Water District		
13	Imus Flood Risk Management Project		
14	Regional Government Center	Calabarzon Regional Government Center (CRGC) is a one-stop-shop regional government center located in Barangay Mapagong, Calamba City, Laguna. The P2.5 billion project would be able to house at least 54 government agencies in the Calabarzon region.	
15	Tanauan City Public Market Redevelopment	The project involves construction of a public	The first PPP LGU project approved by

Project Name/Funding/IA/Location/Cost		Description	Status
	Project PPP/Tanauan LGU/Batangas/ P400.12 Million	market in a 2.6 hectares city-owned property with modern structures and state of the art commercial facility with wet and dry market component, parking spaces, transport terminal, material recovery facility (MRF) and other amenities.	NEDA ICC. Endorsed by RDC on 26 June 2014
16	Strengthening, Upscaling and Mainstreaming International Migration and Development (SUMMID) in Calabarzon Project/ODA-UNDP / NEDA IV-A/P11.00M	The project involves the provision of guidelines in mainstreaming M&D into local planning, unified M&D database, migration resource centers, capacity building, development of knowledge products and tools, savings, investment and entrepreneurship.	
PIPELINE			
17	C5 Bus Transit System		
18	ER 1-94 Projects	The Electric Power Industry Reform Act of 2001, particularly Section 66, states the obligations of generation companies and energy resource developers to the host communities.	During the SCID meeting on 12 August 2015 there were 20 ER 1-94 related project proposals that were presented to the committee
19	East West Commuter Train Project		-
20	Batangas-Manila Gas Line Project		-
COMPLETED			
21	CAVITEX PPP/TRB/NCR,Cavite/ P6.8 Billion	The Manila–Cavite Expressway, more commonly known as CAVITEX and formerly as Aguinaldo Boulevard, is a 14 km (8.7 mi) long access-controlled toll	

Project Name/Funding/IA/Location/Cost	Description	Status
	expressway linking Manila to the southern province of Cavite in the Philippines. It is considered part of the Radial Road 1 (R-1) of Metro Manila.	

The RPMT also conducted quarterly field monitoring of major project implemented in the region. The projects monitored for the third quarter include the DOT-DPWH Convergence Program, Public-Private Partnership for School Infrastructure Project (PSIP) Phase 1 of the Department of Education, Quipot Irrigation Project of National Irrigation Authority, Laguna De Bay Institutional Strengthening and Community Participation (LISCOP) Project of Laguna Lake Development Authority and Regional Government Center (RGC), among others.

RPMT Conducts Field Monitoring Visit of Various Projects in Laguna and Quezon Provinces

The Regional Project Monitoring Team (RPMT) of Calabarzon Region conducted field monitoring visit of LISCOP Subproject and PSIP I projects in Liliw, Laguna, and Quipot Irrigation Project in Tiaong, Quezon on 4-5 August 2015. The RPMT is composed of representatives of DILG IV-A, OP-PMS, Laguna and Quezon PPDO, NEDA IV-A and RDC-PSRs Andal, Nicolas and Parilla.

LISCOP Subproject. The Ecotourism Enhancement Subproject of the Municipality of Liliw, Laguna was implemented under the LISCOP Additional Financing project of the LLDA. Implementation of the LISCOP AF closed in 2014. The remaining funds required to complete the Ecotourism Enhancement Subproject was applied for bridge financing under the Municipal Development Fund Office for a total project cost of P1.3 million. The project is composed of a canopy structure and 3-storey main building. The second floor of the building is used as tourism information office while the third floor will be furnished into a museum that will showcase the historical archives on footwear and tourism industries of Liliw.



3-storey main building



View of the canopy structure

PSIP I Project.

The RPMT, together with the Monitoring and Evaluation Staff of the NEDA Central Office, visited four school buildings constructed under the Public-Private School Infrastructure Projects (PSIP) Phase I of the Department of Education in Liliw, Laguna on 4 August 2015. The school buildings are located in the elementary schools of Liliw Central, Taykin and Calumpang, and in Liliw National High School.

All four school buildings are completed and operational. The common findings observed by the RPMT during the ocular inspection of the school buildings are: 1) drainage problems and defective faucets and septic tanks of comfort rooms; 2) ventilation; 3) security; and 4) warranty coverage for further improvements.

A report on the findings and recommendations of the RPMT was provided to the DepEd for the agency's consideration and appropriate action.



Flooding in comfort rooms



Informal settlers beside Liliw National High School



Lack of space between PSIP building and existing building in Taykin Elementary School

Quipot Irrigation Project.

The project is implemented by the National Irrigation Administration IV-A and has a total cost of P999.5 million. The project aims to: 1) increase agricultural production from 2.80 tons/ha. to 5 tons/ha. during wet season and 2.60 tons/ha to 5.2 tons/ha. during dry season; 2) increase farmer's income and uplift the standard of living; and 3) create employment opportunities. It covers the Municipality of Tiaong, San Antonio, Candelaria and Sariaya in Quezon Province and Municipality of San Juan in Batangas Province. Target completion of the project is on December 2016. The project was endorsed by the Calabarzon Regional Development Council on 18 December 2014.



Ongoing construction of the diversion dam
65.37% completed



Ongoing construction of the main canal
20.23% completed