

RPMES 3rd Quarter 2017 Accomplishment Report

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1. Regional Project Monitoring Committee's Third Quarter Meeting

The RPMC conducted its third quarter meeting on 01 August at RDC IV-A Conference Room, Barangay Real, Calamba City. The agenda items discussed were the following: a) Second Quarter Project Field Monitoring Report; b) studies under the NEDA Monitoring and Evaluation Fund; c) Bottom-Up Budgeting; d) K to 12; e) Health Facilities and Enhancement Program; f) Phillipine Rural Development Program; g) LRT Line 1 and Line 2 Projects; h) Cavite-Laguna Expressway; i) Camagong-Villa Ecotourism Road; and j) LPMC Updates and Migration and Development Initiatives;

The Committee endorsed to the RDC for approval the 2018 Search for Outstanding LPMCs



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▲ Members and guests during the Third Quarter Regional Project Monitoring Committee Meeting

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2. Monitoring of RPMC Priority Projects

The RPMC Secretariat monitored the following RPMC priority projects:

Transport		Status as of August 2017
Land Transport		
1	LRT Line 6 Project	c/o Kevin
2	LRT Line 1 Cavite Extension	c/o Kevin
3	Cavite-Laguna Expressway	c/o Kevin
4	North-South Rail Project	c/o Kevin
5	Laguna Lakeshore Expressway-Dike Project	c/o Kevin
6	SLEX Toll Road 4	c/o Kevin
7	DOT-DPWH Convergence Program	c/o Kevin
Non-Transport		
Water		
8	New Centennial Water Source - Kaliwa Dam Project	Ongoing coordination with LGUs and agencies for endorsements and clearances Change of financing from PPP to ODA China was confirmed by the NEDA ICC Cabinet Committee.
9	Imus River Flood Risk Management Project	Civil works procurement, conduct of additional detailed design, RROW negotiation and resettlement are ongoing.
Social		
10	K-12/SHS Building Project	As of January 2017, there are 5,338 completed public school buildings. Status of school building construction as of 01 August: Target classrooms: 4,954 Completed: 1,961 Ongoing: 2,293
11	Tanauan City Public Market Redevelopment Project	Demolition of the old public market is 100% completed. Clearing works is ongoing.

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▲ 12	Pantawid Pamilyang Pilipino Program (4Ps)	Total number of regular CCT household beneficiaries <u>as of June 2017 is: 316,544,274</u>
▲ 13	Health Facilities Enhancement Program	Ongoing construction of health facilities <u>and procurement of equipment</u> appropriated under CY 2016 and CY 2017 budget.
Energy		
▲ 14	Batangas-Manila (BatMan) 1 Natural Gas Pipeline Project	DOE/PNOOC is currently reviewing the project scope and structure
Economic		
▲ 15	Philippine Rural Development Project	Out of 15 subprojects, seven are ongoing while eight subprojects already received the No Objection Letters from the World Bank.
▲ 16	Quitot Irrigation Project	Ongoing civil works procurement, e.g. canal structures, terminal facilities and drainage structures, among others.
▲ 17	Macalelon Small Reservoir Irrigation Project	Ongoing acquisition of right of way
▲ 18	Procurement of One-Unit Fire Truck (Dolores, Quezon) under Calabarzon ER 1-94 Fund	All requirements submitted to DOE and waiting for funds to be downloaded
Governance, ICT and Others		
▲ 19	Bottom-Up Budgeting Project	Completion <u>rateed</u> as of <u>14</u> July 2017: 2014: <u>—</u> 80% 2015: <u>—</u> 62% 2016: <u>—</u> 19%

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3. Field Monitoring of Priority Programs and Projects

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Health Facilities Enhancement Project

- The Regional Project Monitoring Committee monitoring team conducted a two-day field monitoring visit in Rizal Province on July 13-14. The monitoring team was composed of representatives from NEDA, DBM and Presidential Management Staff. Two Barangay Health Stations (BHS) and Rural Health Unit were visited in Antipolo City. The projects were funded under the Health Facilities Enhancement Project of the Department of Health and constructed by the Department of Public Works and Highways.
- The 2-storey BHS buildings were 80 percent completed while the RHU was completed and operational. The BHS will cater basic health and birthing services just like the RHU. Health personnel such as nurse and midwife are provided by the DOH and the City Health Office in every BHS.
- One major issue raised by the DPWH was the long process of Memorandum Agreement with the DOH for the new projects in 2017. Availability of the lot during actual implementation of some projects was also encountered. The monitoring team

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recommended that a problem-solving-session be conducted with DPWH, DOH and DBM.



One of the of Barangay Health Stations visited.

The team with the DOH and Antipolo City Health Office officials at the RHU.

Pantawid Pamilyang Pilipino Program (4Ps)

The team visited the Pantawid Pamilyang Pilipino Program or 4Ps beneficiaries in Barangay Pinugay relocation site in Baras, Rizal on 14 July. There were about 500 household beneficiaries out of more than 12,000 households in the relocation site. The team conducted a courtesy call to Mayor Kathrine Robles of Baras before going to the site. The Mayor expressed her concerns on how to provide the needs of the residents in the relocation site.

To assess the condition of the beneficiaries, a focus group discussion (FGD) was conducted by the team. The municipal link of DSWD Region IV-A gathered 12 housewife beneficiaries for the FGD. The housewives shared their experiences from the time they were relocated from Metro Manila to Baras until their families became 4Ps beneficiaries. Aside from the financial assistance, they were continuously provided with livelihood and financial management trainings. The beneficiaries confirmed to the team their satisfaction on the program.

Issues on their condition in the relocation site were also raised by the beneficiaries like water supply and electrical connection. Their concerns were immediately reported by the team to the National Housing Authority (NHA).

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FGD with the 4Ps beneficiaries at the high school building in the relocation site. Top view of the Baras relocation site of the NHA.

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4. Updates on Studies Under the NEDA Monitoring and Evaluation Fund

-The notice of award for consultancy services for the conduct of impact evaluation studies of two transport projects was already issued on 09 August to the winning consultant, Test Consultants, Inc. The Consultant will conduct the impact evaluation studies of Marikina-Infanta-Road and Batangas Port Phase II in six-month period starting September upon receipt of the Notice to Proceed.

The impact evaluation study of the Laguna de Bay Institutional Strengthening and Community Participation (LISCOP) Project I is still ongoing evaluation process of project documents of the qualified bidder, Asian Social Project Services, Inc.

The procurement of the ex-post evaluation study of Strengthening, Upscaling and Mainstreaming International Migration and Development (SUMMID) in Calabarzon will be done through government to government arrangement due to failed bidding.

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