

RPMES 4th Quarter 2017 Accomplishment Report

1. Regional Project Monitoring Committee's Fourth Quarter Meeting

The Regional Project Monitoring Committee (RPMC) conducted its fourth quarter meeting on 27 November at the RDC IV-A Conference Room, Barangay Real, Calamba City. The Committee approved the 2018 RPMC Work Plan and endorsed to RDC for subsequent endorsement to NPMC and NEDA Central Office the procurement of an RPMC IV-A Vehicle for inclusion in the 2019 proposed budget. The Committee also discussed the following for information: a) Fourth Quarter Project Field Monitoring Report; b) Problem Solving Session Report; c) Submission of RPMES Forms; d) Cavite-Laguna Expressway; e) Housing Projects in Calabarzon; f) Magallanes-Nasugbu Road; g) Drainage Issues in Cavite; h) Removal of Road Right-of-Way Obstructions; i) Studies under the NEDA Monitoring and Evaluation Fund; and j) Provincial LPMC Updates and their Migration and Development Initiatives;

2. Monitoring of Priority Projects

The RPMC Secretariat monitored the following priority projects:

| Transport | | Status as of October 2017 |
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| Land Transport | | |
| 1 | LRT Line 6 Project | Project design is currently under review by LRTA |
| 2 | LRT Line 1 Cavite Extension | Ongoing soft renovation and upgrades of LRT Line 1 existing system Ceremonial ground breaking for the Common Station held on 29 September |
| 3 | Cavite-Laguna Expressway | Ongoing road right-of-way acquisition related activities, clearings, testing of materials, and tree-cutting activities |
| 4 | North-South Rail Project | Change in funding source from PPP to ODA and increase in project cost from P170.7 Billion to P285.1 Billion is currently being finalized by DOTr |
| 5 | Laguna Lakeshore Expressway-Dike Project | Awaiting next steps from DPWH after the failed bidding in 2016 |
| 6 | SLEX Toll Road 4 | Ongoing road right-of-way acquisition related activities |
| 7 | DOT-DPWH Convergence Program | Ongoing Projects: CY 2017 – 10 Projects CY 2016 – 3 Projects CY 2015 – 4 Projects |
| Non-Transport | | |
| Water | | |
| 8 | New Centennial Water Source - Kaliwa Dam Project | Ongoing coordination with LGUs and agencies for endorsements and clearances |

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| | | Funding from Chinese ODA was confirmed by the NEDA ICC Cabinet Committee. |
| 9 | Flood Risk Management Project (Imus River Basin Subproject) | Conduct of additional detailed design, RROW negotiation and resettlement are ongoing. The Project's physical accomplishment is 5.1 percent |
| Social | | |
| 10 | K-12/SHS Building Project | As of June 2017, there are 5,338 completed public school buildings |
| 11 | Tanauan City Public Market Redevelopment Project | Demolition of the old public market is 100% completed. Clearing works is ongoing. |
| 12 | Pantawid Pamilyang Pilipino Program (4Ps) | Total number of regular CCT household beneficiaries: 316,271 |
| 13 | Health Facilities Enhancement Program | Ongoing construction of health facilities appropriated under CY 2016 (P251M) and CY 2017 (P560M) |
| Energy | | |
| 14 | Batangas-Manila (BatMan) 1 Natural Gas Pipeline Project | DOE/PNOC is currently reviewing the project scope and structure. |
| Economic | | |
| 15 | Philippine Rural Development Project | Out of 15 subprojects in Calabarzon, seven are ongoing while eight subprojects already received the No Objection Letters from the World Bank. |
| 16 | Quipot Irrigation Project | Physical accomplishment is at 77%. With a negative slippage of 12% Ongoing civil works on canal structures, terminal facilities and drainage structures, among others. |
| 17 | Macalelon Small Reservoir Irrigation Project | Physical accomplishment is 5.6 percent with a negative slippage of 15% |
| 18 | Procurement of One-Unit Fire Truck (Dolores, Quezon) under Calabarzon ER 1-94 Fund | All requirements submitted to DOE and waiting for funds to be downloaded |
| Governance, ICT and Others | | |
| 19 | Bottom-Up Budgeting Project | Completed Projects as of July 2017: 2014 – 791 (80% Accomplishment) 2015 – 763 (62%) 2016 – 277 (19%) |