

RPMES Second Quarter 2018 Accomplishment Report

1. Regional Project Monitoring Committee's Second Quarter Meeting

The Regional Project Monitoring Committee (RPMC) conducted its second quarter meeting on May 2 at the RDC IV-A Conference Room, Barangay Real, Calamba City. The Committee approved the 2018 Search for Outstanding LPMCs Awardees and the proposed Workshop to Revisit the Search Guidelines. The Second Quarter Field Monitoring and Macalelon Irrigation Project Problem Solving Session reports were adopted by the Committee. The Committee discussed the following for information: a) Impact Evaluation Studies Reports and Updates; b) LRT Line 1 and 2 Projects; c) Cavite-Laguna Expressway d) 4Ps; and e) LPMC Updates and their Migration and Development Initiatives.



Members and guests during the Second Quarter Regional Project Monitoring Committee Meeting

2. Monitoring of Priority Projects

The RPMC Secretariat monitored the following priority projects:

Sector	Status
Land Transport	
LRT Line 1 Cavite Extension	<ul style="list-style-type: none"> • 21% physical accomplishment • Completed construction of row houses and amenities of relocation site • Relocated 484 Informal Settler Families • Target project completion of Q1 2024
LRT Line 2 East Extension	<ul style="list-style-type: none"> • 21% physical accomplishment • On-going construction of stations • Target project completion of Q4 2019
Cavite-Laguna Expressway	<ul style="list-style-type: none"> • Casting of girders ongoing at Sta. Rosa yard of DMCI • Right-of-Way (ROW) Acquisition: 93% of Letter Offer served to land owners; 80% signed DOAS and Expropriation Case submitted to OSG, and 22% of Permits to Enter issued • Construction on Laguna segment is 8.54% completed
SLEX Toll Road 4	<ul style="list-style-type: none"> • Completed inventory of trees and crops for the 3km priority area • On-going right-of-way acquisition
DOT-DPWH Convergence Program	As of April 2018, there are 41 ongoing road projects
Non-Transport - Water	
Flood Risk Management Project (Imus River Basin Subproject)	As of April 2018, physical accomplishment is 9.23 % with negative 21 percent slippage
Social	
K-12/SHS Building Project	<p>Status as of February:</p> <ul style="list-style-type: none"> • 2014 projects: 666 classrooms (CL) completed out of 735 target CL and 69 CL ongoing construction • 2015 projects: 1,199 CL completed out of 1,950 target CL and 751 CL ongoing construction • 2016 projects: 96 CL completed out of 2,269 target CL and 2,173 CL ongoing construction
Tanauan City Public Market Redevelopment Project	As of March 2018, physical accomplishment is 55.27 % with no project issues noted

Pantawid Pamilyang Pilipino Program (4Ps)	<p>Status as of May:</p> <ul style="list-style-type: none"> total household beneficiaries is 318,119 97.87% overall compliance rate for health requirements 91.96% compliance rate for Family Development Session Conducted 1,286 Youth Development Sessions
Health Facilities Enhancement Program	<p>Status as of February:</p> <ul style="list-style-type: none"> 2016 HFEP in Provinces: 19 completed, 13 ongoing, 3 suspended and 10 with issues 2016 School-based BHS: 179 completed (17 turned-over to LGU/DepEd) and 180 ongoing 2017 HFEP projects are still in pre-construction stage
Economic	
Philippine Rural Development Project	As of January 31, there are 45 PRDP subprojects being implemented in the region
Quipot Irrigation Project	As of February 2018, physical accomplishment is 85.01 % with negative 9 percent slippage
Macalelon Small Reservoir Irrigation Project	As of March 31, physical accomplishment is 7.81 % with a negative slippage of 15% (per revised schedule)
Procurement of One-Unit Fire Truck (Dolores, Quezon) under Calabarzon ER 1-94 Fund	As of February 28, 2018, the project is under procurement
Governance, ICT and Others	
Bottom-Up Budgeting Project	<p>As of February 2018, the following are the status of projects under BUB, Assistance to Disadvantaged Municipalities (ADM) and Assistance to Municipalities (AM):</p> <ol style="list-style-type: none"> BUB implementation <ul style="list-style-type: none"> 2014 – 87% completed 2015 – 78% completed 2016 – 43% completed ADM implementation <ul style="list-style-type: none"> Pipelined – 25% Ongoing – 40% Completed – 35% AM implementation <p>Project proposals submitted to DILG Central Office</p>

3. Field Monitoring of Priority Programs and Projects

RPMC IV-A Visits Ongoing Bypass Roads in Calabarzon

The Regional Project Monitoring Committee (RPMC) of Calabarzon conducted field validation visits on April 4 and 5. The field validations focused on the monitoring of bypass roads in the region to facilitate the construction of the projects. These bypass roads are expected to address the worsening traffic situation in the urban areas of the region particularly in the Provinces of Laguna and Quezon. The projects visited were the Lopez Bypass Road, Gumaca Bypass Road, Atimonan-Mauban Road (Atimonan Section), Pagbilao Bypass Road, Sariaya Bypass Road and the Alaminos-San Pablo Bypass Road of Maharlika Highway.



The Calabarzon RPMC inspecting the Lopez Bypass Road

The Lopez Bypass Road, Gumaca Bypass Road and Atimonan-Mauban Road Atimonan Section are components of the proposed Luzon Pacific Highway that will connect Regions II, III, IV-A and V along the Pacific Coast of the country.

The physical status of the monitored bypass roads are as follows:

Bypass Road	Physical Accomplishment	Completion Data
Lopez Bypass Phase I	80%	July 2018
Phase II	34%	September 2018
Gumaca Bypass	72%	2018
Atimonan-Mauban	35%	2019
Pagbilao Bypass Phase I	38%	2018
Sariaya Bypass Phase I	95%	2018
Bridge I	40%	2018
Bridge II	32%	2018
Alaminos-San Pablo Bypass Phase I	45%	2018
Phase II	18%	2018

Road opening of the Atimonan-Mauban Road
(Luzon Pacific Highway)

A segment of the Gumaca Bypass Road



Ongoing construction of the Alaminos-San Pablo Bypass Road

The RPMC recommended the following: a) standardize the width of bypass roads to 30 meters and 50 meters at the junctions; b) inclusion of lay-bays complemented by rest areas and services like vulcanizing and restaurants; and c) installation of solar powered lights. The RPMC also urges the local government units to strictly implement the no obstructions, permanent structures and encroachment in the bypass road-right-of-way. The local government units will be requested to zone the areas adjacent to the bypass roads for a well planned development.

Construction of other bypass roads are continuously being promoted to ease the traffic congestion in the urban areas in the region.

RPMC IV-A and Tagkawayan LGU Conducts a Joint-Ocular Visit of Tagkawayan Port

The RPMC monitoring team and Tagkawayan LGU conducted a joint-ocular visit of the Tagkawan Municipal Fish Port Project on April 4, 2018. The monitoring team was composed of representatives from NEDA, DILG, DBM, LPMC Quezon, RDC Co-Chair Ladislao L. Andal, PSR Illuminada Gomez and PSR Ruel Punsalan.



RPMC and Tagkawayan LGU inspects the fish port

The Tagkawayan Municipal Fish Port is a PHP13 million project and was completed in March 2016. The project aimed to increase economic activities of the fisherfolks in Tagkawayan and its nearby towns and municipalities. The project was implemented by the Department of Agriculture through its attached agency, the Philippine Fisheries Development Authority.



Main building and pier of the Tagkawayan Municipal Fish Port

The monitoring team observed that the port is currently unutilized. The road right of way (RROW) going to/from the fish port is also not fully concreted. The RPMC recommended that the RROW be widened to improve accessibility and to extend the pier and dredge the port area to cater for bigger fishing boats/vessels. The Tagkawayan LGU will also seek the assistance of RDC and related agencies for possible convergence efforts to support and sustain the operations of the fish port.

4. Conduct of Technical Assistance on M&E in Tanauan City

The NEDA Region IV-A provided technical assistance to the Local Project Monitoring Committee (LPMC) of Tanauan City during its first LPMC meeting on April 6, 2018. The NEDA Region IV-A provided a brief orientation on RPMES to the members of the Tanauan LPMC and CPDO staff. Their newly established LPMC were oriented to enrich the members' and the technical secretariat's knowledge on project monitoring and evaluation. The RPMC's experience and activities on project monitoring were shared by NEDA Region IV-A to guide the LPMC on the conduct of project monitoring. Advocacy on RPMC's initiatives on the proposed inclusion of functional LPMC in DILG's Seal of Local Governance and the Annual Search on Outstanding LPMCs in Calabarzon were also discussed.

5. Updates on Studies under the NEDA Monitoring and Evaluation Fund

The Final Draft Reports of the Impact Evaluation Studies for Marikina-Infanta Road and Batangas Port Phase were presented by the Consultants to the RPMC. The Committees provided comments and recommendations for the enhancement of the final reports. The status of the impact evaluation studies as of May 25 are as follows:

Study	Status
1. Impact Evaluation Study of Batangas Port Phase II	Approved Draft Final Report
2. Impact Evaluation Study of Marikina-Infanta Road	Revision of Draft Final Report
3. Impact Evaluation Study of Laguna de Bay Institutional Strengthening and Community Participation Project in Calabarzon	Submitted Revised Midterm Report

6. Technical Assistance on Monitoring and Evaluation

NEDA Conducts Orientation Seminar on Monitoring and Evaluation to Tanauan City Local Project Monitoring Committee

The NEDA Region IV-A conducted an orientation seminar on project monitoring and evaluation for the newly established local project monitoring committee (LPMC) of Tanauan City on April 6. The orientation seminar was attended by the members of Tanauan City LPMC and the City Planning and Development Office staff. The activity aimed to enrich the participants' knowledge on project monitoring and evaluation at the local level.



Members of the newly established Tanauan City LPMC



NEDA Region IV-A orients the Tanauan LPMC on M&E

The NEDA Region IV-A shared the experiences and activities on project monitoring and evaluation and the RPMC's initiatives on the proposed inclusion of functional LPMC in DILG's Seal of Local Governance. The Annual Search on Outstanding LPMCs in Calabarzon was discussed. The Tanauan City LPMC also presented their 2018 workplan and priority projects for field monitoring.