

## **RPME Third Quarter 2018 Accomplishment Report**

### **1. Regional Project Monitoring Committee's Third Quarter Meeting**

The Regional Project Monitoring Committee (RPMC) conducted its third quarter meeting on August 1 at the RDC IV-A Conference Room, Barangay Real, Calamba City. The Committee approved the Revised Guidelines for the Search for Outstanding LPMCs, Search for Outstanding Project Implementers and Health Facilities Enhancement Program Operation and Maintenance Fund. The Committee also adopted the Third Quarter Field Monitoring Report. The Committee discussed the following for information: a) Impact Evaluation Studies Reports and Updates; b) K to 12 School Buildings; c) San Juan-Laiya Road d) DOT-DPWH Convergence Program; e) Calatagan Port; f) Imus River Flood Control Project; g) ER 1-94; h) Port and Vessel's Accessibility and i) LPMC Activities/Updates.



Members and guests during the Third Quarter Regional Project Monitoring Committee Meeting

## 2. Monitoring of Priority Projects

The RPMC Secretariat monitored the following priority projects:

Sector	Status
<b>Transportation</b>	
LRT Line 1 Cavite Extension	<ul style="list-style-type: none"> <li>• As of July 2018, physical accomplishment is 21%</li> <li>• Completed construction relocation site</li> <li>• Relocated 900+ Informal Settler Families</li> <li>• Target project completion of Q1 2024</li> </ul>
LRT Line 2 East Extension	<ul style="list-style-type: none"> <li>• As of July 2018, physical accomplishment is 55%</li> <li>• Ongoing procurement of electro-mechanical system</li> <li>• Target project completion of Q1 2020</li> </ul>
Cavite-Laguna Expressway	<ul style="list-style-type: none"> <li>• Right-of-Way (ROW) Acquisition: 93% of Letter Offer served to land owners; 80% signed DOAS and Expropriation Case submitted to OSG, and 22% of Permits to Enter issued</li> <li>• Construction on Laguna segment is 9.6% completed</li> </ul>
SLEX Toll Road 4	<ul style="list-style-type: none"> <li>• Completed inventory of trees and crops for the 3km priority area</li> <li>• Ongoing right-of-way acquisition</li> </ul>
DOT-DPWH Convergence Program	As of April 2018, there are 41 ongoing road projects
<b>Flood Control</b>	
Flood Risk Management Project (Imus River Basin Subproject)	As of July 2018, physical accomplishment is 10.23 %.
<b>Social</b>	
K-12/SHS Building Project	Status as of July: <ul style="list-style-type: none"> <li>• 2014 and 2015 projects: 4,983 classrooms (CL) completed out of 6,011 target, CL 476 CL ongoing and 552 reverted</li> <li>• 2016 projects: 2,138 CL completed out of 12,903 target CL, 10,618 CL ongoing, 86 reverted and 61 not yet started</li> </ul>
Tanauan City Public Market Redevelopment Project	As of July 2018, physical accomplishment is 55.27 % with no project issues noted
Pantawid Pamilyang Pilipino Program (4Ps)	Status as of May: <ul style="list-style-type: none"> <li>• total household beneficiaries is 318,119</li> </ul>

	<ul style="list-style-type: none"> <li>• 97.87% overall compliance rate for health requirements</li> <li>• 91.96% compliance rate for Family Development Session</li> <li>• Conducted 1,286 Youth Development Sessions</li> </ul>
Health Facilities Enhancement Program	<p>Status as of June 30:</p> <ul style="list-style-type: none"> <li>• DOH implemented: 19 ongoing out of 25 projects</li> <li>• DPWH implemented: 38 ongoing out of 38 projects</li> <li>• DPWH implemented (BHS): 54 ongoing out of 57 projects</li> <li>• LGU implemented: 4 ongoing out of 7 projects</li> </ul>
<b>Economic</b>	
Philippine Rural Development Project	As of July 2018, there are 23 I-REAP and 45 I-BUILD subprojects being implemented in the region
Quipot Irrigation Project	As of May 2018, physical accomplishment is 85.01 % with negative 9 percent slippage
Macalelon Small Reservoir Irrigation Project	As of May 2018, physical accomplishment is 7.81 % with a negative slippage of 15% (per revised schedule)
Procurement of One-Unit Fire Truck (Dolores, Quezon) under Calabarzon ER 1-94 Fund	As of August 2018, the LGU is awaiting DOE's fund release for payment to the winning supplier to deliver the fire truck
<b>Governance, ICT and Others</b>	
Bottom-Up Budgeting Project	<p>As of August 2018, the following are the status of projects under BUB, Assistance to Disadvantaged Municipalities (ADM) and Assistance to Municipalities (AM):</p> <p>A. BUB implementation</p> <ul style="list-style-type: none"> <li>• Ongoing – 23%</li> <li>• Completed – 77%</li> </ul> <p>B. ADM implementation</p> <ul style="list-style-type: none"> <li>• Approved funding – 8%</li> <li>• Ongoing – 20%%</li> <li>• Completed – 72%</li> </ul> <p>C. AM implementation</p> <ul style="list-style-type: none"> <li>• Approved funding – 89%</li> <li>• Ongoing – 10%</li> <li>• Completed – 1%</li> </ul>

### 3. Field Monitoring of Priority Programs and Projects

#### RPMC IV-A Visits LRT Line 1 Cavite Extension and Line 2 East Extension Projects

To facilitate the construction of major light rail transit projects in the region that will address the worsening traffic in Cavite-Manila-Rizal corridors, the Calabarzon RPMC conducted field validation of the LRT Line 1 Cavite Extension and LRT Line 2 East Extension projects on August 18 and 19.

The LRT Line 1 Cavite Extension project involves the construction of additional 11.7 kilometers, starting from its existing Baclaran Station to the future Niyog Station in Bacoor, Cavite. The total project cost is PhP 64.9 billion funded through Public-Private Partnership scheme and Official Development Assistance.

The LRT Line 2 East Extension project involves the construction of four kilometers extension from Pasig to Antipolo, Rizal and two additional stations in Cainta and Masinag Junction. The total project cost is PhP 1.17 billion funded through PPP scheme.

For LRT Line 1, the RPMC recommended to fast-track the negotiation in the acquisition of the remaining road right-of-way to commence the construction and address its relocation site issues to the RDC Sectoral Committee on Social Development. For LRT Line 2, the RPMC recommended to fast-track the procurement of the electro-mechanical system as this was the cause of project delay.



RPMC Members and LRTA Officials' project briefing



LRT Line 1 Relocation Site in General Trias, Cavite (left) and Ongoing LRT 2 Extension Masinag Station (right)

## NPMC Chairperson and NEDA Region IV-A Conducts Joint-Ocular Visit of Calamba-Tagaytay Road Project

As part of her regular tour of duty as the National Project Monitoring Committee Chairperson, NEDA Undersecretary Adoracion M. Navarro together with NEDA Region IV-A conducted a joint monitoring visit of the Calamba-Tagaytay Road Project on July 19 to facilitate the implementation of the project.

The Calamba-Tagaytay Road Project involves the widening of 8.8 kilometers of national road, including the construction of a drainage system. The project has a physical accomplishment of 36.42 percent and financial accomplishment of 34.29 percent. The implementation period was from July 6, 2015 to April 4, 2018. The project was suspended in August 2017 up to present due to road-right-of-way (ROW) issues.

During the project field visit, the joint-monitoring team recommended to conduct a PSS with concerned stakeholders with assistance from DILG, conduct a cost-benefit analysis on the proposed realignment of a road section, prepare a policy paper on the conversion of local to national roads for RPMC endorsement to NPMC and prepare a report on the removal of RROW obstructions in Calabarzon for submission to NPMC. The NEDA Region IV-A is keeping track of the actions of the above recommendations.



NPMC Chairperson during the joint-monitoring visit

### **4. Updates on Studies under the NEDA Monitoring and Evaluation Fund**

The Final Draft Reports of the Impact Evaluation Studies for Marikina-Infanta Road and Batangas Port Phase were presented by the Consultants to the RPMC. The Committees provided comments and recommendations for the enhancement of the final reports. The status of the impact evaluation studies as of August are as follows:

<b>Study</b>	<b>Status</b>
1. Impact Evaluation Study of Batangas Port Phase II	Revision of the Final Report
2. Impact Evaluation Study of Marikina-Infanta Road	Revision of the Final Report
3. Impact Evaluation Study of Laguna de Bay Institutional Strengthening and Community Participation Project in Calabarzon	Preparation of Final Report

5. NEDA IV-A Conducts Workshop on the Guidelines for the Search for Outstanding Local Project Monitoring Committees in Calabarzon

The NEDA Region IV-A conducted a workshop to revisit the Guidelines for the Search for Outstanding Local Project Monitoring Committees (LPMCs) on June 21, 2018 in Calamba City.

The workshop was actively participated by the members of the Evaluation Committee, the Calabarzon Provincial Project Monitoring Committees, San Pablo City Project Monitoring Committee and Baras Project Monitoring Committee. The revised Guidelines included modifications in the criteria and scoring system for the different categories of the Search, expansion of the Evaluation Committee and adjustments in the rewards to be received by the awardees.

The revised Guidelines was approved by the RPMC on August 1, 2018 and will be applied for the 2019 Search. Enhancement in the revised Guidelines conforms to the new RPMS manual and is expected to encourage more LPMC participation.

The Search for Outstanding LPMCs is an annual activity initiated by the RPMC to motivate, strengthen and sustain the LPMCs in monitoring the implementation of development projects.